

**Original Approved Grant Budget 2021-2022**

Agency Name:	Utah County Attorneys Office
Grant #	21/22VOCA69

AWARDED GRANT SUMMARY										
	Personnel	Fringe/Benefits	Travel	Equipment	Supplies	Contracted	Training	Other	Indirect	Total
Federal Grant	\$44,179.20	\$19,573.80	\$162.00	\$0.00	\$4,299.14	\$0.00	\$0.00	\$0.00	\$0.00	\$68,214.14
In-Kind Match	\$3,627.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$3,627.50
Cash Match	\$21,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$21,440.00
Total Outlays:	\$69,246.70	\$19,573.80	\$162.00	\$0.00	\$4,299.14	\$0.00	\$0.00	\$0.00	\$0.00	\$93,281.64

Personnel											
Employee Name	Title	Hourly/Salary	Grant Hours	YTD Hours Used	Remaining Hours	Wage	% Grant Funded	Total Agency Salary	Total Grant Salary	Source	
Sarah Blackwell	Victim Coordinator	Hourly	2080.00	2080.00	0.00	\$21.24	0.00%	\$0.00	\$44,179.20	Federal	
Katie Fox	Victim Coordinator	Hourly	800.00	1004.00	-204.00	\$26.80	0.00%	\$0.00	\$21,440.00	Cash Match	
Volunteer	Volunteer	Hourly	250.00	250.00	0.00	\$14.51	0.00%	\$0.00	\$3,627.50	In-Kind Match	
Personnel Descriptions			Total Hours	Total YTD Hours	Remaining Hours		Total Personnel	YTD Personnel	Remaining	Source	
Overall Federal Personnel Costs			2080.00	2080.00	0.00		\$44,179.20	\$44,179.20	\$0.00	Federal	
Overall In-Kind Personnel			250.00	250.00	0.00		\$3,627.50	\$3,627.50	\$0.00	In-kind Match	
Overall Cash Match Personnel			800.00	1004.00	-204.00		\$21,440.00	\$26,907.20	-\$5,467.20	Cash Match	

Fringe Benefits				
Employee Name	Total Fringe Benefits	Source		
Sarah Blackwell	\$19,573.80	Federal		
Fringe Benefit Descriptions	Total Fringe	Total YTD Fringe	Remaining Fringe	Source
Overall Federal Fringe Benefit Costs	\$19,573.80	\$19,573.80	\$0.00	Federal
Overall In-Kind Fringe Benefit Costs	\$0.00	\$0.00	\$0.00	In-kind Match
Overall Cash Match Fringe Benefit Costs	\$0.00	\$0.00	\$0.00	Cash Match

Travel									
Travel Destination	Purpose	Car Mileage	Gas Rate	#Staff	Airfare	Rental Car	#Days	Total	Source
Court Hearings	To provide direct services to victims at	300.00	\$0.54	1.00	\$0.00	\$0.00	0.00	\$162.00	Federal
Travel Descriptions						Total Travel	YTD Travel	Remaining	Source
Overall Federal Travel Costs						\$162.00	\$55.08	\$106.92	Federal
Overall In-Kind Travel Costs						\$0.00	\$0.00	\$0.00	In-kind Match
Overall Cash Match Travel Costs						\$0.00	\$0.00	\$0.00	Cash Match

Equipment					
Item and Description	Total Cost	Grant Usage%	Quantity	Total	Source
		0.00%		\$0.00	
Equipment Descriptions	Total Equipment	YTD Equipment	Remaining	Source	
Overall Federal Equipment Costs	\$0.00	\$0.00	\$0.00	Federal	
Overall In-Kind Equipment Costs	\$0.00	\$0.00	\$0.00	In-kind Match	
Overall Cash Match Equipment Costs	\$0.00	\$0.00	\$0.00	Cash Match	

Supplies				
Item and Description	Quantity	Unit Price	Total	Source
Description: Unlimited 1 year phone plan	2.00	\$495.00	\$990.00	Federal
Description: Computer Support and Insurance	12.00	\$185.00	\$2,220.00	Federal
Description: Filevine License - case management system used by the Utah County	1.00	\$1,089.14	\$1,089.14	Federal
Supply Descriptions	Total Supplies	YTD Supplies	Remaining	Source
Overall Federal Supply Costs	\$4,299.14	\$4,299.14	\$0.00	Federal
Overall In-Kind Supply Costs	\$0.00	\$0.00	\$0.00	In-kind Match
Overall Cash Match Supply Costs	\$0.00	\$0.00	\$0.00	Cash Match

Contracted Fees				
Type of Consultant Services or Contracts	Hours	Rate	Total	Source
			\$0.00	
Contracted Fees Descriptions	Total Contracted	YTD Contracted	Remaining	Source
Overall Federal Contracted Fees Costs	\$0.00	\$0.00	\$0.00	Federal
Overall In-Kind Contracted Fee Costs	\$0.00	\$0.00	\$0.00	In-kind Match
Overall Cash Match Contracted Fee Costs	\$0.00	\$0.00	\$0.00	Cash Match

Training										
Employee Name	Training Name	Registration	Per Diem	#Attending	Hotel Rate	Number of Rooms	#Days	Total	Source	
Training Descriptions							Total Training	YTD Training	Remaining	Source
Overall Federal Training Costs							\$0.00	\$0.00	\$0.00	Federal





Overall Federal Contracted Fees Costs	\$0.00	Federal
Overall In-Kind Match Contracted Fee Costs	\$0.00	In-kind Match
Overall Cash Match Contracted Fee Costs	\$0.00	Cash Match

Training			
Employee Name	Training Name	Total	Source
<b>Training Descriptions</b>		<b>Total</b>	<b>Source</b>
Overall Federal Training Costs		\$0.00	Federal
Overall In-Kind Match Training Costs		\$0.00	In-kind Match
Overall Cash Match Training Costs		\$0.00	Cash Match

Other				
Item and Description	Quantity	Unit Price	Total	Source
			\$0.00	
<b>Other Descriptions</b>			<b>Total</b>	<b>Source</b>
Overall Federal Other Costs			\$0.00	Federal
Overall In-Kind Match Other Costs			\$0.00	In-kind Match
Overall Cash Match Other Costs			\$0.00	Cash Match

Indirect Costs				
Item and Description	Budget Amount	Rate %	Total	Source
Indirect Costs	\$17,600.62	0.00%	\$0.00	Federal

*\*Rate Must Match Grant Application*

Comments/Notes	

Ledger Prepared by: Katie Fox
Title: Victim Coordinator
Date: October 20, 2021
Telephone: 801-851-8012
Email: katief@utahcounty.gov



Employee Name	Training Name	Total	Source
<b>Training Descriptions</b>		<b>Total</b>	<b>Source</b>
Overall Federal Training Costs		\$0.00	Federal
Overall In-Kind Match Training Costs		\$0.00	In-kind Match
Overall Cash Match Training Costs		\$0.00	Cash Match

<b>Other</b>				
Item and Description	Quantity	Unit Price	Total	Source
			\$0.00	
<b>Other Descriptions</b>			<b>Total</b>	<b>Source</b>
Overall Federal Other Costs			\$0.00	Federal
Overall In-Kind Match Other Costs			\$0.00	In-kind Match
Overall Cash Match Other Costs			\$0.00	Cash Match

<b>Indirect Costs</b>				
Item and Description	Budget Amount	Rate %	Total	Source
Indirect Costs	\$17,096.03	0.00%	\$0.00	Federal

*\*Rate Must Match Grant Application*

Comments/Notes

Ledger Prepared by: Katie Fox
Title: Victim Coordinator
Date: January 24, 2022
Telephone: 801-851-8012
Email: katief@utahcounty.gov



Employee Name	Training Name	Total	Source
<b>Training Descriptions</b>		<b>Total</b>	<b>Source</b>
Overall Federal Training Costs		\$0.00	Federal
Overall In-Kind Match Training Costs		\$0.00	In-kind Match
Overall Cash Match Training Costs		\$0.00	Cash Match

<b>Other</b>				
Item and Description	Quantity	Unit Price	Total	Source
			\$0.00	
<b>Other Descriptions</b>			<b>Total</b>	<b>Source</b>
Overall Federal Other Costs			\$0.00	Federal
Overall In-Kind Match Other Costs			\$0.00	In-kind Match
Overall Cash Match Other Costs			\$0.00	Cash Match

<b>Indirect Costs</b>				
Item and Description	Budget Amount	Rate %	Total	Source
Indirect Costs	\$16,835.41	0.00%	\$0.00	Federal

*\*Rate Must Match Grant Application*

<b>Comments/Notes</b>

Ledger Prepared by: Katie Fox
Title: Victim Coordinator
Date: April 30, 2022
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Overall Cash Match Training Costs	\$0.00	Cash Match
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Other				
Item and Description	Quantity	Unit Price	Total	Source
			\$0.00	
<b>Other Descriptions</b>			<b>Total</b>	<b>Source</b>
Overall Federal Other Costs			\$0.00	Federal
Overall In-Kind Match Other Costs			\$0.00	In-kind Match
Overall Cash Match Other Costs			\$0.00	Cash Match

Indirect Costs				
Item and Description	Budget Amount	Rate %	Total	Source
Indirect Costs	\$16,575.16	0.00%	\$0.00	Federal

*\*Rate Must Match Grant Application*

0.00%

Comments/Notes

Ledger Prepared by: Katie Fox
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