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<b>Other</b>				
Item and Description	Quantity	Unit Price	Total	Source
Victim Tracking System	12	\$250.00	\$3,000.00	Federal
Licenses/Business Fees	2	\$200.00	\$400.00	Federal
Malpractice Insurance	1	\$1,800.00	\$1,800.00	Federal
Les Olsen copier maintence	1	\$700.00	\$700.00	Federal
Phone, Internet, Database	12	\$400.00	\$4,800.00	Federal
Rent/Insurance (prorated 80%)	12	\$1,000.00	\$12,000.00	Federal
Parking Fees	12	\$100.00	\$1,200.00	Federal
Attorney Dues/Memberships/CLE Reports	6	\$500.00	\$3,000.00	Federal
Misc. Donated Items for VOCA (auction items for fundraiser)	1	\$500.00	\$500.00	In-kind Match
Misc. fees/costs to VOCA Project	1	\$500.00	\$500.00	Cash Match
Intern Stipend (\$500 for 100 hr internship)	10	\$500.00	\$5,000.00	Federal

<b>Indirect Costs</b>				
Item and Description	Budget Amount	Rate %	Total	Source
Indirect Costs	\$596,742.41		\$0.00	Federal

*\*Rate Must Match Grant Application*

<b>Comments/Notes</b>























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<b>Other</b>				
Item and Description	Quantity	Unit Price	Total	Source
Victim Tracking System			\$0.00	Federal
Licenses/Business Fees	1	\$30.00	\$30.00	Federal
Malpractice Insurance			\$0.00	Federal
Les Olsen copier maintence			\$0.00	Federal
Phone, Internet, Database	1	\$322.01	\$322.01	Federal
Rent/Insurance (prorated 80%)	1	\$938.00	\$938.00	Federal
Parking Fees			\$0.00	Federal
Attorney Dues/Memberships/CLE Reports			\$0.00	Federal
Misc. Donated Items for VOCA (auction items for fundraiser)			\$0.00	In-kind Match
Misc. fees/costs to VOCA Project			\$0.00	Cash Match
Intern Stipend (\$500 for 100 hr internship)	0	\$0.00	\$0.00	Federal

<b>Indirect Costs</b>				
Item and Description	Budget Amount	Rate %	Total	Source
Indirect Costs	\$32,871.28		\$0.00	Federal

*\*Rate Must Match Grant Application*

<b>Comments/Notes</b>

<b>Ledger Prepared by:</b> Heidi Nestel
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<b>Other</b>				
Item and Description	Quantity	Unit Price	Total	Source
Victim Tracking System			\$0.00	Federal
Licenses/Business Fees			\$0.00	Federal
Malpractice Insurance			\$0.00	Federal
Les Olsen copier maintence			\$0.00	Federal
Phone, Internet, Database	1	\$294.71	\$294.71	Federal
Rent/Insurance (prorated 80%)	1	\$938.00	\$938.00	Federal
Parking Fees			\$0.00	Federal
Attorney Dues/Memberships/CLE Reports			\$0.00	Federal
Misc. Donated Items for VOCA (auction items for fundraiser)			\$0.00	In-kind Match
Misc. fees/costs to VOCA Project			\$0.00	Cash Match
Intern Stipend (\$500 for 100 hr internship)	0	\$0.00	\$0.00	Federal

<b>Indirect Costs</b>				
Item and Description	Budget Amount	Rate %	Total	Source
Indirect Costs	\$36,877.44		\$0.00	Federal

*\*Rate Must Match Grant Application*

<b>Comments/Notes</b>

<b>Ledger Prepared by:</b> Heidi Nestel
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<b>Email:</b> <a href="mailto:heidi@utahvictimsclinic.org">heidi@utahvictimsclinic.org</a>















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<b>Other</b>				
Item and Description	Quantity	Unit Price	Total	Source
Victim Tracking System			\$0.00	Federal
Licenses/Business Fees			\$0.00	Federal
Malpractice Insurance			\$0.00	Federal
Les Olsen copier maintence			\$0.00	Federal
Phone, Internet, Database	1	\$332.45	\$332.45	Federal
Rent/Insurance (prorated 80%)	1	\$938.00	\$938.00	Federal
Parking Fees			\$0.00	Federal
Attorney Dues/Memberships/CLE Reports			\$0.00	Federal
Misc. Donated Items for VOCA (auction items for fundraiser)			\$0.00	In-kind Match
Misc. fees/costs to VOCA Project			\$0.00	Cash Match
Intern Stipend (\$500 for 100 hr internship)	0	\$0.00	\$0.00	Federal

<b>Indirect Costs</b>				
Item and Description	Budget Amount	Rate %	Total	Source
Indirect Costs	\$31,211.56		\$0.00	Federal

*\*Rate Must Match Grant Application*

<b>Comments/Notes</b>

<b>Ledger Prepared by:</b> Heidi Nestel
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<b>Email:</b> <a href="mailto:heidi@utahvictimsclinic.org">heidi@utahvictimsclinic.org</a>







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<b>Other</b>				
Item and Description	Quantity	Unit Price	Total	Source
Victim Tracking System			\$0.00	Federal
Licenses/Business Fees			\$0.00	Federal
Malpractice Insurance			\$0.00	Federal
Les Olsen copier maintence			\$0.00	Federal
Phone, Internet, Database	1	\$331.63	\$331.63	Federal
Rent/Insurance (prorated 80%)	1	\$938.00	\$938.00	Federal
Parking Fees			\$0.00	Federal
Attorney Dues/Memberships/CLE Reports	1	\$10.00	\$10.00	Federal
Misc. Donated Items for VOCA (auction items for fundraiser)			\$0.00	In-kind Match
Misc. fees/costs to VOCA Project			\$0.00	Cash Match
Intern Stipend (\$500 for 100 hr internship)	0	\$0.00	\$0.00	Federal

<b>Indirect Costs</b>				
Item and Description	Budget Amount	Rate %	Total	Source
Indirect Costs	\$36,806.34		\$0.00	Federal

*\*Rate Must Match Grant Application*

<b>Comments/Notes</b>

<b>Ledger Prepared by:</b> Heidi Nestel
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<b>Email:</b> <a href="mailto:heidi@utahvictimsclinic.org">heidi@utahvictimsclinic.org</a>















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<b>Other</b>				
Item and Description	Quantity	Unit Price	Total	Source
Victim Tracking System			\$0.00	Federal
Licenses/Business Fees			\$0.00	Federal
Malpractice Insurance			\$0.00	Federal
Les Olsen copier maintence			\$0.00	Federal
Phone, Internet, Database			\$0.00	Federal
Rent/Insurance (prorated 80%)	1	\$1,027.00	\$1,027.00	Federal
Parking Fees	1	\$310.44	\$310.44	Federal
Attorney Dues/Memberships/CLE Reports			\$0.00	Federal
Misc. Donated Items for VOCA (auction items for fundraiser)			\$0.00	In-kind Match
Misc. fees/costs to VOCA Project			\$0.00	Cash Match
Intern Stipend (\$500 for 100 hr internship)	0	\$0.00	\$0.00	Federal

<b>Indirect Costs</b>				
Item and Description	Budget Amount	Rate %	Total	Source
Indirect Costs	\$37,107.22		\$0.00	Federal

*\*Rate Must Match Grant Application*

<b>Comments/Notes</b>

<b>Ledger Prepared by:</b> Heidi Nestel
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<b>Date:</b> 5/6/2021
<b>Telephone:</b> 801-721-8321
<b>Email:</b> heidi@utahvictimsclinic.org







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<b>Other</b>				
Item and Description	Quantity	Unit Price	Total	Source
Victim Tracking System			\$0.00	Federal
Licenses/Business Fees			\$0.00	Federal
Malpractice Insurance			\$0.00	Federal
Les Olsen copier maintence			\$0.00	Federal
Phone, Internet, Database	1	\$310.44	\$310.44	Federal
Rent/Insurance (prorated 80%)	1	\$1,027.00	\$1,027.00	Federal
Parking Fees			\$0.00	Federal
Attorney Dues/Memberships/CLE Reports			\$0.00	Federal
Misc. Donated Items for VOCA (auction items for fundraiser)			\$0.00	In-kind Match
Misc. fees/costs to VOCA Project			\$0.00	Cash Match
Intern Stipend (\$500 for 100 hr internship)	0	\$0.00	\$0.00	Federal

<b>Indirect Costs</b>				
Item and Description	Budget Amount	Rate %	Total	Source
Indirect Costs	\$42,683.79		\$0.00	Federal

*\*Rate Must Match Grant Application*

<b>Comments/Notes</b>
For some reason, the formula is not including Taylor Beal's salary and fringe benefits in the total under the "Expenditure Summary". With her Salary, Total "Personnel" should be \$36841.53 and "Fringe" should be \$4364.40 for a total federal reimbursement of \$42683.79--which was inputed into the GMS system.

<b>Ledger Prepared by:</b> Heidi Nestel
<b>Title:</b> Executive Director
<b>Date:</b> 5/6/2021
<b>Telephone:</b> 8017218321
<b>Email:</b> heidi@utahvictimsclinic.org















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<b>Other</b>				
Item and Description	Quantity	Unit Price	Total	Source
Victim Tracking System			\$0.00	Federal
Licenses/Business Fees			\$0.00	Federal
Malpractice Insurance			\$0.00	Federal
Les Olsen copier maintence			\$0.00	Federal
Phone, Internet, Database	1	\$310.81	\$310.81	Federal
Rent/Insurance (prorated 80%)	1	\$1,097.00	\$1,097.00	Federal
Parking Fees			\$0.00	Federal
Attorney Dues/Memberships/CLE Reports			\$0.00	Federal
Misc. Donated Items for VOCA (auction items for fundraiser)			\$0.00	In-kind Match
Misc. fees/costs to VOCA Project			\$0.00	Cash Match
Intern Stipend (\$500 for 100 hr internship)	0	\$0.00	\$0.00	Federal

<b>Indirect Costs</b>				
Item and Description	Budget Amount	Rate %	Total	Source
Indirect Costs	\$43,768.77		\$0.00	Federal

*\*Rate Must Match Grant Application*

<b>Comments/Notes</b>

<b>Ledger Prepared by:</b> Heidi Nestel
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<b>Other</b>				
Item and Description	Quantity	Unit Price	Total	Source
Victim Tracking System	1	\$3,000.00	\$3,000.00	Federal
Licenses/Business Fees			\$0.00	Federal
Malpractice Insurance	1	\$1,800.00	\$1,800.00	Federal
Les Olsen copier maintence	1	\$700.00	\$700.00	Federal
Phone, Internet, Database	1	\$310.81	\$310.81	Federal
Rent/Insurance (prorated 80%)	1	\$1,097.00	\$1,097.00	Federal
Parking Fees	1	\$4.50	\$4.50	Federal
Attorney Dues/Memberships/CLE Reports	1	\$2,390.80	\$2,390.80	Federal
Misc. Donated Items for VOCA (auction items for fundraiser)			\$0.00	In-kind Match
Misc. fees/costs to VOCA Project			\$0.00	Cash Match
Intern Stipend (\$500 for 100 hr internship)	10	\$500.00	\$5,000.00	Federal

<b>Indirect Costs</b>				
Item and Description	Budget Amount	Rate %	Total	Source
Indirect Costs	\$114,403.47		\$0.00	Federal

*\*Rate Must Match Grant Application*

<b>Comments/Notes</b>
Please note that the spreadsheet would not let me enter our equipment which was \$9643.15 (100% use VOCA) and it did not calculate or add to our total the \$5000 of intern stipends in the "other" funding category. With these two expenses added, our total federal reimbursement request for June 2021 is 124046.62 which was accurately entered into GMS.

<b>Ledger Prepared by:</b> Heidi Nestel
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